

# 세입총괄표

2022년도 본예산 일반회계, 기타특별회계 전체

(단위:천원)

장관항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	575,845,516	100.00 %	537,314,814	100.00 %	38,530,702	7.17%
100 지방세수입	126,958,894	22.05 %	115,031,000	21.41 %	11,927,894	10.37%
110 지방세	126,958,894	22.05 %	115,031,000	21.41 %	11,927,894	10.37%
111 보통세	126,108,894	21.90 %	114,381,000	21.29 %	11,727,894	10.25%
113 지난년도수입	850,000	0.15 %	650,000	0.12 %	200,000	30.77%
200 세외수입	38,940,648	6.76 %	35,046,950	6.52 %	3,893,698	11.11%
210 경상적세외수입	30,983,742	5.38 %	27,264,678	5.07 %	3,719,064	13.64%
211 재산임대수입	388,738	0.07 %	418,033	0.08 %	△29,295	△7.01%
212 사용료수입	6,426,224	1.12 %	6,627,875	1.23 %	△201,651	△3.04%
213 수수료수입	10,507,140	1.82 %	9,554,140	1.78 %	953,000	9.97%
214 사업수입	24,000	0.00 %	24,000	0.00 %	0	0.00%
215 징수교부금수입	12,635,500	2.19 %	9,635,500	1.79 %	3,000,000	31.13%
216 이자수입	1,002,140	0.17 %	1,005,130	0.19 %	△2,990	△0.30%
220 임시적세외수입	3,756,370	0.65 %	4,170,272	0.78 %	△413,902	△9.93%
221 재산매각수입	90,000	0.02 %	90,000	0.02 %	0	0.00%
224 기타수입	2,156,370	0.37 %	2,570,272	0.48 %	△413,902	△16.10%
225 지난년도수입	1,510,000	0.26 %	1,510,000	0.28 %	0	0.00%
230 지방행정제재·부과금	4,200,536	0.73 %	3,612,000	0.67 %	588,536	16.29%
231 과징금	65,000	0.01 %	60,000	0.01 %	5,000	8.33%
232 이행강제금	325,000	0.06 %	325,000	0.06 %	0	0.00%
233 변상금	31,000	0.01 %	31,000	0.01 %	0	0.00%
234 과태료	3,539,600	0.61 %	2,956,000	0.55 %	583,600	19.74%
236 부담금	239,936	0.04 %	240,000	0.04 %	△64	△0.03%
300 지방교부세	10,000,000	1.74 %	10,000,000	1.86 %	0	0.00%
310 지방교부세	10,000,000	1.74 %	10,000,000	1.86 %	0	0.00%
311 지방교부세	10,000,000	1.74 %	10,000,000	1.86 %	0	0.00%
400 조정교부금등	59,413,000	10.32 %	51,543,500	9.59 %	7,869,500	15.27%
410 자치구조정교부금등	59,413,000	10.32 %	51,543,500	9.59 %	7,869,500	15.27%
411 자치구조정교부금등	59,413,000	10.32 %	51,543,500	9.59 %	7,869,500	15.27%
500 보조금	303,193,276	52.65 %	289,564,147	53.89 %	13,629,129	4.71%
510 국고보조금등	208,229,702	36.16 %	197,234,481	36.71 %	10,995,221	5.57%
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(단위:천원)

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		구성비		구성비		증감률
520 시·도비보조금등	94,963,574	16.49 %	92,329,666	17.18 %	2,633,908	2.85%
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600 지방채	1,000,000	0.17 %	0	0.00 %	1,000,000	순증
610 국내차입금	1,000,000	0.17 %	0	0.00 %	1,000,000	순증
611 차입금	1,000,000	0.17 %	0	0.00 %	1,000,000	순증
700 보전수입등및내부거래	36,339,698	6.31 %	36,129,217	6.72 %	210,481	0.58%
710 보전수입등	35,023,145	6.08 %	35,022,616	6.52 %	529	0.00%
711 잉여금	35,023,145	6.08 %	35,022,616	6.52 %	529	0.00%
720 내부거래	1,316,553	0.23 %	1,106,601	0.21 %	209,952	18.97%
721 전입금	1,316,553	0.23 %	1,106,601	0.21 %	209,952	18.97%